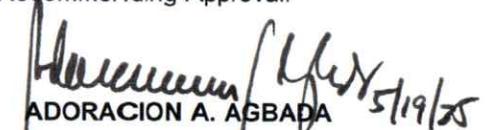


**OFFICE OF THE OMBUDSMAN**  
**1st Supplemental Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2025SAPP-01	Motor Vehicle, Van	SP Proper	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,000,000.00		3,000,000.00	
2025SAPP-02	Supply and Delivery of Air Purifiers and Replacement of Filters	CAS/ OSP FAB	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00		Supplemental to 2025APP- 073
2025SAPP-03	Supply and Delivery of Office Furniture and Fixtures (such as Chairs, Tables, Cabinets, Aofa Set, Dining Set, Shelves, etc.)	CAS/ OSP FAB	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	55,000.00	55,000.00		Supplemental to 2025APP- 009
2025SAPP-04	Fan	CAS/ OSP FAB	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	14,000.00	14,000.00		Supplemental to 2025APP- 071
2025SAPP-05	Printer	MISS/ OSP FAB	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		Supplemental to 2025APP- 103
2025SAPP-06	Official Receipt	Cashier	NO	NP-53.5 Agency-to- Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		
2025SAPP-07	Cloud Hosting Services for the Website	MISS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	350,000.00	350,000.00		

2025SAPP-08	Common Use Supplies, Materials, Toners, Cartridges and Equipment (Not Available at PS-DBM)	CAS/OSP FAB	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,779,400.00	1,779,400.00		Supplemental to 2025APP-01
<b>TOTAL</b>										<b>5,558,400.00</b>	<b>2,558,400.00</b>	<b>3,000,000.00</b>	

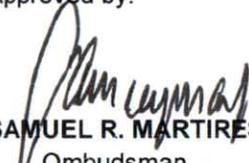
Recommending Approval:

  
**ADORACION A. AGBADA**  
 Chairperson, BAC- Main  
 Asst. Ombudsman, OMB Luzon

Certified Funds Available:

  
**ADORIE T. CORNITO**  
 Officer-in-Charge, FMIO

Approved by:

  
**SAMUEL R. MARTIRES**  
 Ombudsman